Mapperley Ward Priorities.

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Safer	Autocrime	 Police patrols Leafletting Awareness raising 	Awareness material at public meetings	Reduction in occurrences of car crime	Police
	Prostitution and kerb crawling	 Prostitution Task Force (PTF) patrols Signpost to services Activity cessation for new girls 	Signpost to services Respond to reported issues	Reduction in numbers of prostitutes and kerb crawling	Police/PTF
	ASB/Drug dealing around Wells Road	 Operation Grandiose Operation Vanguard Reduce incidences of crime and ASB 	Monitor CCTV and update Police Report all incidences Take enforcement action against perpetrators in NCH/NCC properties	Reduction in ASB and drug offences	Police NCH Metropolitan
	Speeding Ransom Rd	- Speedwatch ops	Pedestrian crossing installation Vehicle Activated Signs Crown-lift trees to improve lighting PFI Lighting improvements	Safer for pedestrians Conviction of speeding cars	Police Road Safety Team
	Dog Control	- Dog control order	Awareness leaflet	Reduction in out of control dogs Improvement in dog ownership/responsibility	CPS Police
	Domestic Violence	- Raise awareness of healthy relationships at all youth sessions	Training for staff	More reporting of incidents	FCT

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Neighbourhoods	Litter	- Regular cleaning regime	Awareness raising	As clean as the City Centre	City Services
	<u>Fly-tipping</u>	 Short response time to clear tip sites Identify and report incidences of fly- tipped items 	CPS fixed penalty notices issued	As clean as the City Centre	City Services CPS NCH Metropolitan
	Housing Health & Safety Rating System	- To resolve issues at 3a Mapperley Hall Drive		Prevent potential insurance claims	NCH
Families	Welfare Reform	 Reduce risk of rent arrears and hard to let properties 		Fewer tenants in debt	Metropolitan NCH
	Money Management & Budgeting Skills	- To provide support and information		Fewer families in poverty	Metropolitan NCH
	Domestic Violence	 Raise awareness of healthy relationships at all youth sessions 	Training for staff	More reporting of incidences	FCT
	<u>C-Card Scheme</u>	 To find suitable venues for C-Card sessions 		Reduction in teenage pregnancy rates	FCT
	<u>Mentoring</u>	 Roll out to parents, carers and young people 	Development and education		All

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Working	Support residents in finding work, training or education	 Renewal Trust to deliver a peripatetic job shop in the Ward 	Increase employment and volunteering opportunities	More local people into work, training or education	Renewal Trust
		 Metropolitan Housing to deliver work club and job shop on Wednesdays, Money Advice drop in, NCHA I.T. classes 			Metropolitan Housing
		 NCH to deliver tenant academy workshops 			Nottingham City Homes
		 NDO to promote Nottingham Jobs Fund opportunities 			Neigh'd Management
		 Travel discounts for jobseekers and new starters 	Helping residents to access jobs and training		Sustrans
	Mentoring for parents and carers	- Provision of courses to be looked at			Family & Communities Team
	Domestic Violence	 Raise awareness of healthy relationships at all youth sessions 	Development and education	More reporting of incidences	Families & Communities Team

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Health	Promote healthier	Health Promotion at		Improved health of	NHS Decade of Better
(these priorities	<u>lifestyles</u>	events		local residents	Health Team
are currently in				FOO bealth aladaea	
the process of		Increase health pledges		500 health pledges	
being reviewed		pieuges			
and updated)					

Mapperley Ward Ward Walks 2014.

Area/Estate	Date/Time	Meeting Point
St Bartholomew's Road/Ball Street	17 th September 2015, 10-11am	St Bartholomew's junction with Wells Road
Tbc	23 rd October 2015, 3-4pm	Tbc
Tbc	16 th November 2015, 3-4pm	tbc

Mapperley Ward Community Meetings 2014.

Group	Date/Time	Venue	
STANNRA	14 th September 2015 – 6.30pm	Wells Community Centre	
	12 th October 2015 – 6.30pm	Wells Community Centre	
	9 th November 2015 – 6.30pm	Wells Community Centre	
	14 th December 2015 – 6.30pm	Wells Community Centre	

Mapperley Ward Community Engagement (Events Delivered)

Event	Lead Partner	Date/Time	Venue
Armed Forces Day	Lesley Gnandte	20 th June 2015 – 12-5pm	Mapperley Sports Village
Party in the Park	EPIC/Friends of Coppice Park	7 th August 2015 – 12-6pm	Coppice Park
Summer Programme	HEAT	1 st & 22 nd August 2015 – 1-4pm	Brickyard Community Centre
Brewsters Park Fun Day	Metropolitan Housing	22 nd August 2015, 12-4pm	Brewsters Park

Mapperley Ward Future Events and Activities Planned

Event	Lead Partner	Date/Time	Venue
Sycamore & Coppice Park	John Simpson	19 th September 2015 – 10-12	Tbc
Volunteering Sessions		17 th October 2015 – 10-12	Tbc
		21 st November 2015 – 10-12	Tbc

Mapperley Ward Finance

Ward Councillor Budgets

Total available for 2015-16	£24,549
Total amount allocated this period	<u>£15,339</u>
Budget remaining unallocated	<u>£ 9,210</u>

Area Capital Fund

LTP new budget allocation 2015-16	£59,000
LTP schemes	<u>£50,889</u>
LTP total budget for 2015-16	<u>£ 8,111</u>

Public Realm new budget allocation 2015-16	£35,350
Public Realm schemes	<u>£ 5,000</u>
Public Realm total budget for 2015-16	<u>£30,800</u>

LTP total amount allocated this period	£50,889
Public Realm total amount allocated this period	£ 5,000

Others – Section 106, NCH Environmentals, Other Funding None this period